

City of Leesburg

City Hall, 107 N Walnut Avenue, Leesburg, GA 31763

229-759-6465

City Council members

Billy Breeden, Mayor
Judy Powell, Mayor Pro Tem
Rufus Sherman Richard Bush
Jason Renfroe Amanda White

City Staff

Bob Alexander, City Manager
Bert Gregory, City Attorney

1. CALL TO ORDER
2. APPROVAL OF MINUTES
September 6, 2022
3. PUBLIC HEARING
4. NEW BUSINESS.
(A) Consideration of the 2022 Millage Rate.
(B) Consideration of Train Depot repairs and modification quote from S&S Concrete.
(C) Presentation of the Downtown Committee's Placemaking Options in Leesburg.
(D) Presentation of the City Manager's 2022 Annual Report
5. CITY MANAGER'S MATTERS
(A) Financial Report
(B) DCA's CDBG Award
6. DEPARTMENTAL REPORTS
(A) Police Report
(B) Public Works Report
(C) Water and Wastewater Report
7. GOVERNMENTAL BOARDS/AUTHORITIES
8. COUNCIL MEMBER'S MATTER
9. OLD BUSINESS
10. CITY ATTORNEY'S MATTERS
11. EXECUTIVE SESSION
12. PUBLIC FORUM

13. ANNOUNCEMENTS
Next Scheduled Meeting is November 1, 2022 at 6:00 PM

14. ADJOURNMENT
Agenda October 4, 2022 6:00PM

Agenda May Change Without Notice

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1. CALL TO ORDER

Mayor Breeden called the meeting to order at 6:00 PM. Mayor Breeden led the pledge and led the prayer. The City Manager and City Attorney and all Councilmembers were present.

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2. APPROVAL OF rvm•quns

Mayor Breeden asked for a motion to approve the minutes from August 2, 2022. Councilmember Sherman made a motion to approve the minutes. Councilmember Bush seconded the motion. The vote was unanimous.

3. PUBLIC HEARING

4. NEW BUSINESS

- (A) Chief Prokesh discussed a one-day alcohol license for the Burg Bash Festival. Mayor Pro Tem made a motion to approve the one-day alcohol license. Councilmember Sherman seconded the motion. The vote was unanimous.
- (B) Mayor Breeden requested the Train Depot repairs and modifications quote from S&S Concrete be tabled, so more information could be obtained from the contractor. Councilmembers were in agreement.
- (C) Chief Prokesh discussed the replacement of police taser quotes from Axon Enterprise, Inc. at \$27,332.87. Councilmember Renfroe made a motion to approve the taser replacement. Councilmember White seconded the motion. The vote was unanimous.
- (D) Chief Prokesh discussed the replacement of portable radio quotes from Motorola Solutions at \$34,514.13. Mayor Pro Tem Powell made a motion to approve the radio replacement. Councilmember Sherman seconded the update. The vote was unanimous.

5. CITY MANAGER'S MATTERS.

- (A) Finance Director Allison presented the Monthly Financial Report and indicated everything was within Budget.

(B) City Manager Alexander gave an update on the City of Leesburg projects.

6. DEPARTMENTAL REPORTS

7. GOVERNMENTAL BOARDS/AUTHORITIES

Minutes

sep 6, 2022

6:00PM

8. COUNCIL MEMBER'S MATTER

Mayor Pro Tem Powell discussed the Lee County Homecoming and the Lee County Distinguished Alumni.

9. OLD BUSINESS

10. CITY ATTORNEY'S MATTERS

City Attorney Gregory discussed the Waste Service Agreement dated September 2, 1996 between Solid Waste Management Authority of Crisp County and the City of Leesburg, terminating the contract and advertising Request for Proposals.

11. EXECUTIVE SESSION

12. PUBLIC FORUM

13. ANNOUNCEMENTS

Next Scheduled Council Meeting is October 4, 2022 at 6:00 PM in Council Chambers

14. ADJOURNMENT

Councilmember White made a motion to adjourn. Councilmember Sherman seconded the motion. The vote was unanimous.

Memo

o:Bob Alexander, City Manager

From: Cheryl Allison, Finance Director

Date: September 30, 2022

Re: 2022 Milage Rate

The City needs to set the Millage Rate for the 2022 tax year.

The overall digest for the 2022 tax year saw a substantial decrease of \$2,554,290. The largest decrease was in real property.

We have published the required five-year history and current year digest advertisement in accordance with Georgia State Code and would like to recommend that the 2022 millage rate be set at 4.669 mills.

For 2021, the millage rate was 4.665. It may appear that the recommended millage rate is an increase from 2021, however, it is not due to the changes in the digest for 2022.

The rollback millage rate for 2022 is 4.669 mills. Since the recommended millage of 4.669 is not above that of the rollback rate, this equals no increase in property taxes for 2022.

Memo

To: Bob Alexander, City Manager

From: Cheryl Allison, Finance Director

Date: September 28, 2022

Re: Notes for Setting 2022 Millage Rate

The City needs to set the Millage Rate for the 2022 tax year.

- The overall digest for the 2022 tax year decreased by \$2,554,290. The largest decrease is in real property.
- Personal property is down by \$89,000.
- Motor vehicles is down by \$37,000.
- The LOST rollback rate for 2022 is 4.669 mills.

We have published the required five-year history and current digest advertisement in accordance with Georgia State Code and would like to recommend that the 2022 millage rate be set at 4.669 mills.

This millage rate reflects no increase in property taxes for 2022.

PT32.1 (revised April 2019)

<u>PT-32.1 - Computation of MILLAGE RATE ROLLBACK AND PERCENTAGE INCREASE IN PROPERTY TAXES - 2022</u>				
COUNTY: LEESBURG		TAXING JURISDICTION:		
ENTER VALUES AND MILLAGE RATES FOR THE APPLICABLE TAX YEARS IN YELLOW HIGHLIGHTED BOXES BELOW				
DESCRIPTION	2021 DIGEST	REASSESSMENT OF EXISTING REAL PROP	OTHER CHANGES TO TAXABLE DIGEST	2022 DIGEST
REAL		(66,172)		70,625,424
PERSONAL			(89,541)	5,499,083
MOTOR VEHICLES	957,930		(38,690)	919,240
MOBILE HOMES	247,333		(5,454)	241,879
TIMBER -100%				

HEAVY DUTY EQUIP				
GROSS DIGEST	79,856,379	(66,172)	(2,504,581)	77,285,626
EXEMPTIONS NET DIGEST	1,655,734		(16,463)	1,639,271
	PYD 200,645	(66,172)		,646,355
		RVA	NAG	CYO
2021 MILL-AGE RATE:	4.665		2022 MILLAGE RATE:	4.669
CALCULATION OF ROLLBACK RATE				
DESCRIPTION	ABBREVIATION	AMOUNT	FORMULA	
2021 Net Digest	PYD	78,200,645		
Net Value Added-Reassessment of Existing Real Property Other Net Changes to Taxable Digest	RVA	(66,172)		
2022 Net Digest	NAG CYD	75,646,355	(PYD+RVA+NAG)	
2021 Millage Rate	PYM	4.665	PYM	
Millage Equivalent of Reassessed Value Added	ME	-0.004	(RVA/CYD) * PYM	
Rollback Millage Rate for 2022	RR - ROLLBACK RATE	4.669	PYM - ME	
CALCULATION OF PERCENTAGE INCREASE IN PROPERTY TAXES				
If the 2022 Proposed Millage Rate for this Taxing Jurisdiction exceeds Rollback Millage Rate computed above, this section will automatically calculate the amount of increase in property taxes that is part of the notice required in O.C.G.A S 48-5-32.1(c) (2)	Rollback Millage Rate	4.669		
	2022 Millage Rate	4.669		
	Percentage Tax Increase	0.00%		
CERTIFICATIONS				
I hereby certify that the amount indicated above is an accurate accounting of the total net assessed value added by the reassessment of existing real property for the tax year for which this rollback millage rate is being computed.				
----- Chairman, Board of Tax Assessors		----- Date		
I hereby certify that the values shown above are an accurate representation of the digest values and exemption amounts for the applicable tax years.				
----- Tax Collector or Tax Commissioner		----- Date		